

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	369.0	368.0	332.0
On Roll Special Ed Full-Time	82.0	75.0	89.0
On Roll Subtotal	451.0	443.0	421.0
In Private School Placements	3.0	1.0	1.0
Sent to Other Districts Regular	0.0	1.0	0.0
Received	13.0	15.0	10.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,719,150	6,853,532	6,990,599
Total Tuition	10-1300	72,700	90,670	18,000
Rents And Royalties	10-1910	423	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	15,099	9,000	5,000
Interest Earned On Current Expense Emergency Res	10-1XXX	373	300	300
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	3,203	500	500
Subtotal - Revenues From Local Sources		6,810,948	6,954,002	7,014,499
Revenues from State Sources:				
School Choice Aid	10-3116	39,591	39,591	54,588
Categorical Transportation Aid	10-3121	28,503	28,503	43,394
Extraordinary Aid	10-3131	174,245	0	0
Categorical Special Education Aid	10-3132	227,785	227,785	254,322
Equalization Aid	10-3176	613,561	613,561	642,932
Categorical Security Aid	10-3177	26,989	26,989	31,362
Adjustment Aid	10-3178	292,658	292,658	273,439
Parcc Readiness Aid	10-3181	4,620	4,620	0
Per Pupil Growth Aid	10-3182	4,620	4,620	0
Professional Learning Community Aid	10-3183	4,380	4,380	0
Other State Aids	10-3XXX	2,105	0	0
Subtotal - Revenues From State Sources		1,419,057	1,242,707	1,300,037
Budgeted Fund Balance - Operating Budget	10-303	0	176,350	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	200,000	50,000
Withdrawal From Maint. Reserve	10-310	19,200	0	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	76,488
Transfers From Other Funds	10-5200	4,802	20,000	30,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	196,623	0
Actual Revenues (Over)/Under Expenditures		-221,052	0	0
Total Operating Budget		8,032,955	8,789,682	8,471,024
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	5,564	0	0
Total Revenues From Local Sources	20-1XXX	5,564	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	25,346	46,880	37,503
Title II	20-4451-4455	99,158	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	35,441	123,934	99,147
Total Revenues From Federal Sources		159,945	170,814	136,650
Total Grants And Entitlements		165,509	170,814	136,650
Repayment of Debt:				
Transfers From Other Funds	40-5200	449,669	0	0
Transfers From Capital Reserve	40-5210	0	200,000	50,000
Revenues from Local Sources:				
Local Tax Levy	40-1210	152,130	148,587	151,641
Local Tax Levy - Premerger Debt	40-1210	157,488	162,737	162,581
Total Revenues From Local Sources		309,618	311,324	314,222
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	78,371	78,779	341,188
Budgeted Fund Balance	40-303	0	129,699	135,300
Total Local Repayment Of Debt		837,658	719,802	840,710
Actual Revenues (Over)/Under Expenditures		-449,669	0	0
Total Repayment Of Debt		387,989	719,802	840,710

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues/Sources		8,586,453	9,680,298	9,448,384
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	200,000	50,000
Total Revenues/Sources Net of Transfers		8,586,453	9,480,298	9,398,384

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,653,564	2,583,471	2,603,676
Special Education - Instruction	11-2XX-100-XXX	876,619	1,059,426	1,009,253
Basic Skills/Remedial - Instruction	11-230-100-XXX	131,361	153,488	152,571
Bilingual Education - Instruction	11-240-100-XXX	35,682	36,212	36,515
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	40,889	48,850	46,650
School-Sponsored Athletics - Instruction	11-402-100-XXX	31,310	38,832	34,000
Summer School	11-422-XXX-XXX	16,602	18,839	20,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	161,560	166,647	44,570
Undist. Expenditures - Health Services	11-000-213-XXX	98,377	102,145	103,512
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	142,231	163,710	167,425
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	178,997	261,500	275,000
Undist. Expenditures - Guidance	11-000-218-XXX	90,332	68,200	71,265
Undist. Expenditures - Child Study Teams	11-000-219-XXX	276,214	324,974	326,144
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	125,397	127,006	132,384
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	140,635	146,919	151,716
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,076	19,648	19,900
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	176,750	187,726	178,564
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	228,880	253,713	254,886
Undist. Expend. - Central Services	11-000-251-XXX	185,926	199,802	165,900
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	40,725	37,818	35,915
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	618,788	672,703	570,351
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	237,328	226,410	219,800
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,292,017	1,564,588	1,709,496
Total Undistributed Expenditures		4,010,233	4,523,509	4,426,828
Interest Earned On Maintenance Reserve	10-606	0	0	100
Increase In Maintenance Reserve	10-606	200,000	0	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Interest Earned On Current Expense Emergency Res	10-607	373	300	300
Total General Current Expense		7,996,633	8,462,927	8,329,893
Capital Expenditures:				
Equipment	12-XXX-XXX-730	18,976	112,112	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	14,143	14,143	90,631
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	200,000	50,000
Interest Deposit To Capital Reserve	10-604	3,203	500	500
Total Capital Outlay		36,322	326,755	141,131
General Fund Grand Total		8,032,955	8,789,682	8,471,024
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	5,564	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	25,346	46,880	37,503
Title II	20-XXX-XXX-XXX	99,158	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	35,441	123,934	99,147
Total Federal Projects	20-XXX-XXX-XXX	159,945	170,814	136,650
Total Special Revenue Funds		165,509	170,814	136,650
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	387,989	719,802	840,710
Total Debt Service Funds		387,989	719,802	840,710
Total Expenditures/Appropriations		8,586,453	9,680,298	9,448,384
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	200,000	50,000
Total Expenditures Net of Transfers		8,586,453	9,480,298	9,398,384

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	335,039	403,059	226,709	226,709
Unrestricted	Repayment of Debt	999	450,668	320,969	185,669
Restricted for General Operating Budget	Capital Reserve	655,614	658,817	459,317	409,817
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	100,000	280,800	280,800	280,900
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	75,515	75,888	76,188	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,182	\$16,726	\$16,992	\$18,216	\$19,157
Total Classroom Instruction	\$10,289	\$10,367	\$10,591	\$11,054	\$11,815
Classroom-Salaries and Benefits	\$9,604	\$9,650	\$9,890	\$10,322	\$11,235
Classroom-General Supplies and Textbooks	\$375	\$373	\$374	\$484	\$364
Classroom-Purchased Services	\$310	\$343	\$327	\$248	\$217
Total Support Services	\$2,881	\$2,894	\$3,031	\$3,320	\$3,642
Support Services-Salaries and Benefits	\$2,326	\$2,347	\$2,423	\$2,536	\$2,787
Total Administrative Costs	\$1,587	\$1,717	\$1,779	\$1,897	\$1,893
Administration Salaries and Benefits	\$1,332	\$1,408	\$1,520	\$1,592	\$1,578
Total Operations and Maintenance of Plant	\$1,210	\$1,547	\$1,357	\$1,697	\$1,560
Operations and Maintenance-Salaries and Benefits	\$543	\$724	\$733	\$783	\$841
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$215	\$201	\$234	\$248	\$247
Total Equipment Costs	\$0	\$43	\$0	\$253	\$0
Legal Costs	\$27	\$27	\$26	\$33	\$36
Employee Benefits as a percentage of salaries*	25.92%	25.64%	29.27%	29.63%	32.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Facilities shared with Town of Clinton for Recreation & Athletics	0
Transportation Services, including Fuel	Bus Routing for Glen Gardner through HCESC	0
Purchasing	Natural Gas through ACES and Electricity through MRESC	0
Municipal/Public Works	Snow removal	0
Professional Staff Development	Coordinated effort with neighboring districts	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0

ID=Clinton Town

Category	Amount
(A) General Fund School Levy	4,846,341
(D) Total School Levy	5,114,100
(B) Estimated Net Taxable Valuation (as of 01/01/18)	372,917,950
(H) Estimated Equalized Valuation (as of 10/01/17)	385,677,787
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2996
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3714
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2566
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3260

ID=Glen Gardner

Category	Amount
(A) General Fund School Levy	2,176,932
(D) Total School Levy	2,194,154
(B) Estimated Net Taxable Valuation (as of 01/01/18)	140,004,061
(H) Estimated Equalized Valuation (as of 10/01/17)	158,673,028
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5549
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5672
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3720
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3828

Name=Dr Seth Cohen

Category	Measure
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$147,794
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,600
Total Bonuses Amount	\$22,155
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,256
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dr Seth Cohen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jacqueline Turner

Category	Measure
Job Title	Assistant Principal
Job Title II	Curriculum Coordinator
Base Annual Salary Amount	\$99,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,800
Total Bonuses Amount	\$0
Total Stipends Amount	\$8,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,304
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem /240 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jacqueline Turner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jenine Kastner

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$90,547
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	185
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$18,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Teachers Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jenine Kastner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$12,486
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Summer CST Pay per diem/200
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lisa (Craft) DeLong

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$135,402
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,415
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lisa (Craft) DeLong

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Trimmer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facility Supervisor
Base Annual Salary Amount	\$88,005
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,338
Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem/240 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Trimmer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Reilly

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$76,993
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,416
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem /240 to max
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/ 240 @20
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Reilly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported