

CLINTON-GLEN GARDNER BOARD OF EDUCATION

BUDGET HEARING MINUTES

May 4, 2016

Brendan McIsaac called the meeting together at 7:00 p.m. by announcing this meeting is held in compliance with the New Jersey Open Public Meetings Law. The Clinton-Glen Gardner Board of Education has given the public adequate notice by having the date, time, and place of the meeting published in the Hunterdon County Democrat and Hunterdon Review, and by having duly posted the same information in the Board Office, the school bulletin board, the faculty room, and the Town Hall.

ROLL CALL: Present: Brendan McIsaac, Craig Sowell, Charles Sampson and Lorraine Linfante

Absent: Carl Sabatino

Also Present: Seth Cohen Superintendent/Principal  
Lisa Craft, Business Administrator

2016-17 Budget Presentation and Adoption

Dr. Cohen and Lisa Craft presented the 2016-17 Budget

RESOLUTION 2015-2016: 139

ADOPT 2016-17 BUDGET

Craig Sowell moved, seconded by Charles Sampson, to hereby adopt the following budget for the 2016-17 school year. Motion carried unanimously with all "ayes" by roll call vote.

The proposed budget includes sufficient funds to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards, and is in compliance with N.J.S.A. 18A and N.J.A.C. Title 6 and 6A.

The proposed budget includes the use of banked cap in the amount of \$41,175 in the base budget needed for increased Special Education costs, and these costs will be expended by June 30, 2017.

The proposed budget includes a \$30,000 reduction in Borough of Glen Gardner tax certification to be paid by the reserve set aside by the Borough for school tax relief in July, 2009 when the district was merged.

Anticipated Enrollment 445

Expenditures

General Current Expense \$7,992,713

Revenue

Withdrawal from Capital Reserve

\$0

Capital Outlay	<u>\$15,143</u>	Local Tax Levy-General	<u>\$6,719,149</u>
		Surplus Appropriation	<u>\$0</u>
		Misc Revenue	<u>\$28,000</u>
		Tuition	<u>\$18,000</u>
		State Aid	<u>\$1,242,707</u>
Total Operating Budget	<u>\$8,007,856</u>	Total Operating Budget	<u>\$8,007,856</u>
Special Revenue Fund	<u>136,512</u>	Special Revenue Fund	<u>\$136,512</u>
Repayment of Debt	<u>387,989</u>	Debt Service Aid	<u>\$78,371</u>
		Local Tax Levy-Debt	<u>\$309,618</u>
Total Expenditures	<u><u>\$8,532,357</u></u>	Total Revenue	<u><u>\$8,532,357</u></u>

As per NJAC 6A:23B-1.2(b), the proposed budget provides for a maximum expenditure amount that may be allotted for travel and expense reimbursement.

The 2016-17 tentative budget includes a maximum travel appropriation of \$25,000

The School Business Administrator shall track and record these costs to insure that the maximum amount is not exceeded.

Included in the 2016-17 proposed budget is a maximum regular business travel amount of \$1000 per employee

(total travel not to exceed \$1500 per employee)

**PERSONNEL:**

**RESOLUTION 2015-2016: 140**

Charles Sampson moved, seconded by Craig Sowell, to approve the following staff member for the listed position for the 2015-2016 school year. Motion carried unanimously with all “ayes” by roll call vote.

Position	Name	Rate/ Salary	Effective Date	Att.
Child Care Worker	Bob Adase	\$15.40/hour	4/18/16	
	Allyson Castellano			
	Kari Gursky			
Child Care Substitutes	Chris Neighbor			
	Carolyn Schorr	\$15.40/Hour	5/5/16	
	Michelle Graffis			

**PUBLIC COMMENT:**

Mr. Cutarelli expressed appreciation for budget development.

**CORRESPONDENCE:** None

**NEW BUSINESS:** None

**OLD BUSINESS:**

**Strategic Planning Update on process and meetings**

**Trout Rescue: Monday, May 2nd**

**Board Referendum Update: Communications with Mayor discussed**

**Teacher Appreciation:**

The Board of Education would like to acknowledge Teacher Appreciation Week and to thank the entire faculty and staff for everything you do for all of our children every day. We truly appreciate your work. Thank you.

**Dear Parents:**

**Board Liaison Reports:**

**Board Goals 2015-2016:**

To work with the Administrative Team to develop a strategic plan for the district.

**District Goals for 2015 – 2016:**

Continue to implement the math program and improving articulation with the high school.

Review the language arts program with a focus on curriculum and professional development.

Revise the facilities plan to reimagine and optimize the learning spaces in and around the building.

Develop a plan to provide service learning opportunities to all CPS students

**PUBLIC COMMENT:** None

**RESOLUTION 2014-2015: 141**

**ADJOURNMENT**

Craig Sowell moved, seconded by Charles Sampson, to adjourn the Board Meeting at 8:00 p.m. Motion carried unanimously with all "ayes".

Respectfully submitted,



Lisa Craft  
Business Administrator



Brendan McIsaac, President